2015

### CERTIFICATE

To the Clerk of Osborne County, State of Kansas We, the undersigned, officers of

### City of Natoma

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015	Adopted Budget	
matte of Goods		Page	Budget Authority	Amount of 2014 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures		Use Only
Computation to Determine Lin	16/2013	2			
Allocation of MVT, RVT, and Schedule of Transfers	10/20101 Ven 1 ax	3 4	-		
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Statement of Lease-Parchases		<u> </u>	1		
Fund	K.S.A.	1			
General	12-101a	7	176,225	54,250	13,419
Debt Service	10-113	9	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	21,200	12.11
Library	12-1220	9			
		10			
		10			
				<del></del>	
Special Highway		11	24,487		
Water Utility		11	165,867		
Sewer Utility		12	72,726		
		12			
		13			
	<u></u> .	13			
Totals	,	XXXXXX		54,250	
Is an Ordinance required to be	passed, published	, and afta	ched to the budget	No	County Clerk's Use Only
Budget Summary		0			738,913
Neighborhood Revitalization	<u> </u>				Nov 1, 2014 Total
					Assessed Valuation
Assisted by:	<b>→</b>	77	<i>a</i> .		
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Date Attested:	2014	xuel	In Lichny	-u l	
	201,		, , , , , ,	7.44	
County Clerk	·		Gove	erning Body	

City of Natoma

2015

Computatio	m to Deteri	mine Limit	for 2015
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			Amount of Levy
	1 * * * * * * * * * * * * * * * * * * *	\$_	54,129
	2. Debt Service Levy in 2014 Budget	\$_	0 54,129
3	. Tax Levy Excluding Debt Service	\$_	54,129
	2014 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2014 : + +		
5	. Increase in Personal Property for 2014:		
	5a. Personal Property 2014 + 45,025		
	5b. Personal Property 2013 - 105,154		
	Sc. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2014:		
	6a. Real Estate + 0 6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2014: + 1,458		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		
9.	Total Estimated Valuation July 1, 2014 742,870		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 741,207		
11.	Factor for Increase (8 divided by 10) 0.00224		
12.	Amount of Increase (11 times 3) +	\$	121
3.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$_	54,250
4.	Debt Service Levy in this 2015 Budget	_	0
_			
5.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		54,250

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2015

## Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	ed Funds Budget Tax Levy		Allocation for Proposed Year 2015			
for 2014	Amount for 2013	MVT	RVT	16/20M Veh		
General	54,129	19,381	318	1,163		
Debt Service	·					
Library						
TOTAL	54,129	19,381	318	1,163		

County Treas Motor Vehicle E	stimate	19,381	
County Treasurers Recreationa	l Vehicle Estimate	318	
County Treasurers 16/20M Vel	nicle Estimate	-	1,163
Motor Vehicle Factor		0.35805	
Recrea	tional Vehicle Factor	0.00587	
	16/20	Vehicle Factor	0.02149

FUND PAGE FOR FUNDS WITH A TA	ALEVY
Adopted Budget	Prior Yea
General	Actual for 2

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	66,695	50,40	53,521
Receipts:	£1.407	54 100	\
Ad Valorem Tax	51,407 953		O XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		953 18,923	
Motor Vehicle Tax	18,925	18,92	
Recreational Vehicle Tax	296		
16/20M Vehicle Tax	1,224	1,22	
Gross Earning (Intangible) Tax	751	75	
LAYTR	***		
City and County Revenue Sharing			-
Local Sales Tax	13,909	28,539	
Franchise Tax	13,509	14,000	14,500
Licenses & Permits	781	1,655	1,700
Transfer from Water Utility			
Transfer from Sewer Utility			
In Lieu of Tax (IRB)			
Interest on Idle Funds	580	501	
Miscellaneous	3,227	2,841	3,600
Does miscellaneous exceed 10% of Total H			
Total Receipts	105,562	123,814	70,790
Resources Avallable:	172,257	174,217	
Expenditures:			
Salaries & Wages	24,120	27,656	46,500
Employee Benefits	1,293		5,000
Employment Taxes	269	2,244	4,800
KPERS Employer Match	1,480	2,147	4,700
Ambulance	1,080	1,460	1,500
Other Fees	393	1,675	2,000
Supplies	8,835	1,464	3,000
Street Maintenance	35,977	1,083	5,000
Other Maintenance	154	2,761	5,000
Streets & Lights	12,123	6,929	
Insurance	18,095	18,467	19,000
Vehicle/Equipment Expense	262	4,840	5,000
Parks	452	2,612	5,000
Office Expenses	7,417	10,441	12,000
Animal Control		1,500	
Accounting Fees		5,847	4,800
Legal Fees	***************************************	200	
Fuel & Oil		3,445	3,600
Library		734	1,500
Municipal Court		1,295	1,300
Pacilities Utilities		10,997	12,000
Capital Outlay		10,000	28,325
Neighborhood Revitalization Rebate	1,384	1,650	
Miscellaneous	8,520	1,246	1,500
Does miscellaneous exceed 10% of Total H			
Total Expenditures	121,854	120,696	176,225
Unencumbered Cash Balance Dec 31	50,403	53,521	XXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	142,720	182,256	XXXXXXXXXXXXXXXXX
		ppropriated Balance	
		Non-Appr Balance	176,225
	· · · · · · · · · · · · · · · · · · ·	Tax Required	51,914
Del	inquent Comp Rate:	4.5%	2,336
200		14 Ad Valorem Tax	54,250

City of Natoma 2015

FUND PAGE FOR FUNDS WITH NO T	AX LEVY		
Adopted Budget	. Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	23,067	30,862	16,027
Receipts:			
State of Kansas Gas Tax	8,360	8,390	8,460
County Transfers Gas		0	0
7.0			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,360	8,390	8,460
Resources Available:	31,427	39,252	24,487
Expenditures:			
Street Repair and Maint	565	23,225	24,487
Miscellaneous		-	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	565	23,225	24,487
Unencumbered Cash Balance Dec 31	30,862	16,027	0
2013/2014 Budget Authority Amount:	13,500	25,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	82,450	68,532	68,367
Receipts:			
Collections from Customers	88,023	86,847	97,500
			·
Interest on Idle Funds			
Miscellaneous	307		<u> </u>
Does miscellaneous exceed 10% of Total R			
Total Receipts	88,330	86,847	97,500
Resources Available:	170,780	155,379	165,867
Expenditures:			
Salaries & Wages	16, <u>779</u>	12,372	18,750
Employee Benefits & Taxes	2,969	2,160	3,600
Pees	322	2,840	3,000
Facilities Expense	8,462	3,462	10,000
Trash Service	23,023	24,000	30,000
Vehicle/Equipment Expense	117	4,902	6,000
Maintenance	34,225	28,629	32,985
Office Expenses	89	316	1,200
Water Protection Fees	618	650	700
Utilities	12,483	6,896	7,000
Capital Outlay			51,632
Miscellaneous	3,161	785	1,000
Does miscellaneous exceed 10% of Total E			,
Total Expenditures	102,248	87,012	165,867
Unencumbered Cash Balance Dec 31	68,532	68,367	0
2013/2014 Budget Authority Amount:	143,000	119,250	

City of Natoma

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	22,589	28,318	34,726
Receipts:			
Collections from Customers	31,764	36,841	38,000
Interest on Idle Funds	1		
Miscellaneous	228		
Does miscellaneous exceed 10% of Total R			
Total Receipts	31,992	36,841	38,000
Resources Available:	54,581	65,159	72,726
Expenditures:			
Salaries & Wages	16,889	12,372	18,750
Employee Benefits & Taxes	2,969	2,160	3,600
Maintenance	2,238	4,440	12,000
Facilities Utilities	1,552	5,456	6,000
Vehicle/Equipment Expense	117	3,445	6,000
Office Expenses	90	292	1,200
Lab Fees	2,005	2,268	2,600
Capital Outlay			22,576
Miscellancons	403		
Does miscellaneous exceed 10% of Total E		·	
Total Expenditures	26,263	30,433	72,726
Unencumbered Cash Balance Dec 31	28,318	34,726	0
2013/2014 Budget Authority Amount:	48,500	45,500	

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Collections from Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F	<del></del>		
Total Receipts	0		0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits & Taxes			
Fees			
Capital Outlay			
Insurance			
Vehicle/Equipment Expense			
Chemicals/Supplies			
Office Expenses			
Transfer to Sewer Reserve Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	0	0	

### NOTICE OF BUDGET HEARING

The governing body of

City of Natoma

will meet on August 14, 2014 at 7:30 PM at Natoma City Hall, 514 N. 2nd St., Natoma, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Natoma City Hall, 514 N. 2nd St., Natoma, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial for 2013	Current Year Estir	nate for 2014	Propos	ed Budget for 201.	5
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	121,854	75.722	120,696	77.275	176,225	54,250	73.028
Debt Service							
Library							
Special Highway	565		23,225	1	24,487		
Water Utility	102,248		87,012		165,867		,
Sewer Utility	26,263		30,433		72,726		
Totals	250,930	75.722	261,366	77.275	439,305	54,250	73.028
Less: Transfers	0		0		0		
Net Expenditure	250,930		261,366	l	439,305	•	
Total Tax Levied	56,693	] [	54,129	[	XXXXXXXXXXXXXXXXXX		
Assessed Valuation	748,702	] [	700,480		742,870		
Outstanding Indebtedness,							
January I,	<u> 2012</u>		<u> 2013</u>		2014		
G.O. Bonds	0	j	0	ľ	0		
Revenue Bonds	0	]	Ö	[	0		
Other	0		0	· .	0		
Lease Purchase Principal	0	1 [	0	Ī	0		
Totat	0	[	0	Γ	0		
*Tax rates are expressed in	mills	-		-			

	Dawn	Phlieger
City Official	Title: City	Clerk

a weekly newspaper printed in the State of Kansas, and Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the Russell County News, published in and of general circulation in Russell County, Kansas, with a general paid circulation on a biweekly basis in Russell County. Kansas, and that said newspaper is not a trade, religious or fraternal publica-

ruptedly in said county and state for a period of more Said newspaper is a weekly published one day a than five years prior to the first publication of said notice; and has been admitted at the post office of week and has been published continuously and uninter-Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said consecutive [1,000] newspaper for

the first publication thereof being made as aforesaid on with subsequent publications being made on the \_ day of \_\_\_\_\_\_ following dates: the W

	, 20	, 20	W. (A
, 20	, 20	, 20	Signed:

Subscribed and sworn to before me this \_\_ A RICHELLE TWENTERS

My Appl. Explosion / Organia ďay of \_\_

My commission expires:

Publication Fee ;

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Signature

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(Published in the Russell County News Thursday, July 31, 2014)

## NOTICE OF BUDGET HEARING

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Proposed Budget 2015 Expenditures and Amount of Current Vene Leanung for 2015 Ad Vilatera Tox washing the macround limits of the 2015 budget

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	Anti- Strick Year Actual for 2013 House.		Current Year Estimate for 2014 and	ate for 2014 and	Proposed Padoct Star 2015	4 Padvet Star 2015	Control of the Contro
				4000	BudgerAuberty	Amount of 2014	Estante
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Assessed Valuation	740 200		The Property Park And Section 1975	<b>大学等的企业</b>	COCCOCXCOCXCOCC		
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